



A Special Meeting  
Called by Mayor Currin &  
The Board of  
Commissioners for the  
Purpose of Rescheduling  
the Regular Work Session  
Meeting on January 21,  
2025

**January 28, 2025**

**6:30 p.m.**

**AGENDA**

1. Call to Order
2. Consider Approval of the Agenda
3. Consider Approval of the Consent Agenda:
  - 3.a. Consent: 2025 Advisory Board Schedules
  - 3.b. Consent: Lowest Bid Contract on The Mill Bridge Nature Park Improvement Project – Parks & Recreation Director June Green
4. Review of Wake County Satellite Site – Finance Director Amy Stevens
5. Rolesville Fire Department Unification Agreement – Town Manager Eric Marsh & Town Attorney Dave Neill
6. Closed Session Pursuant to NCGS 143-318.11(a)(3) to preserve the Attorney-Client Privilege.
7. Adjourn



**2025 Town of Rolesville Board of Adjustment  
Meeting Schedule  
2<sup>nd</sup> Tuesday at 12 PM**

**January**

January 14

**February**

February 11

**March**

March 11

**April**

April 8

**May**

May 13

**June**

June 10

**July**

July 8

**August**

August 12

**September**

September 9

**October**

October 14

**November**

November 11

**December**

December 9



**2025 Town of Rolesville Parks and Recreation Advisory Board  
Meeting Schedule  
4<sup>th</sup> Wednesday at 7 PM**

January

January 22

February

February 26

March

March 26

April

April 23

May

May 28

June

June 25

July

July 23

August

August 27

September

September 24

October

October 22

November

November 19\* (3<sup>rd</sup> Wednesday)

December

December 17\* (3<sup>rd</sup> Wednesday)

\*These meetings may be combined into one December meeting



**2025 Town of Rolesville Planning Board  
Meeting Schedule  
4<sup>th</sup> Monday at 7 PM**

January

January 27

February

February 24

March

March 24

April

April 28

May

May 27 (4<sup>th</sup> Tuesday)

June

June 23

July

July 28

August

August 25

September

September 22

October

October 27

November

November 24

December

No Meeting



## Memorandum

**To:** Mayor & Town Board  
**From:** June Greene, Parks & Recreation Director  
**Date:** 1/21/2025  
**Re:** Mill Bridge Nature Park Amphitheater Renovation Lower Bid Acceptance

### Background

The Town of Rolesville held a bid opening on December 10, 2024, for the Mill Bridge Amphitheater Renovation Project. Four companies submitted bids for the project. Out of 4 bidders, JC Lewis Company came in as the lowest bidder at \$364,997.

### Board Options

- 1) Award JC Lewis Company the project

### Relationship to Current Budget/Goals

NONE

### Recommended Action

Approve our recommendations for awarding JC Lewis the Mill Bridge Nature Park Amphitheater Renovation Project

Attachments: Bid Abstract

**Bid Abstract**

PROJECT: Mill Bridge Amphitheater Renovation  
 PROJECT NO: 0M0.131573

LINE ITEM	SPEC. SECTION NO.	ITEM DESCRIPTION	QUANTITY	UNIT	Bidder #1		Bidder #2		Low Bidder		Bidder #4	
					UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
<b>BASE BID</b>												
1	800	Mobilization	1.00	LS	\$ 60,485.00	\$ 60,485.00	\$ 848.00	\$ 848.00	\$ 28,000.00	\$ 28,000.00	\$ 26,000.00	\$ 26,000.00
2	801	Construction Staking	1.00	LS	\$ 3,375.00	\$ 3,375.00	\$ 4,239.00	\$ 4,239.00	\$ 5,000.00	\$ 5,000.00	\$ 19,000.00	\$ 19,000.00
3	SP-01	Traffic Control	1.00	LS	\$ 6,500.00	\$ 6,500.00	\$ 5,653.00	\$ 5,653.00	\$ 2,000.00	\$ 2,000.00	\$ 7,000.00	\$ 7,000.00
4	SP-02	Erosion and Sediment Control	1.00	LS	\$ 14,107.00	\$ 14,107.00	\$ 9,609.00	\$ 9,609.00	\$ 4,500.00	\$ 4,500.00	\$ 10,000.00	\$ 10,000.00
5	340	Remove and Dispose 4" CCP Storm Pipe	75.00	LF	\$ 20.00	\$ 1,500.00	\$ 28.27	\$ 2,120.25	\$ 20.00	\$ 1,500.00	\$ 15.00	\$ 1,125.00
6	SP-03	Remove and Dispose Mulch	1.00	LS	\$ 2,000.00	\$ 2,000.00	\$ 1,131.00	\$ 1,131.00	\$ 3,000.00	\$ 3,000.00	\$ 9,000.00	\$ 9,000.00
7	SP-03	Remove and Dispose Timber Edging	1.00	LS	\$ 2,000.00	\$ 2,000.00	\$ 2,120.00	\$ 2,120.00	\$ 2,000.00	\$ 2,000.00	\$ 9,000.00	\$ 9,000.00
8	SP-03	Remove and Dispose Timber Sealing	1.00	LS	\$ 7,000.00	\$ 7,000.00	\$ 2,120.00	\$ 2,120.00	\$ 3,000.00	\$ 3,000.00	\$ 19,000.00	\$ 19,000.00
9	SP-03	Remove and Dispose Wood Stage	1.00	LS	\$ 5,000.00	\$ 5,000.00	\$ 4,239.00	\$ 4,239.00	\$ 2,000.00	\$ 2,000.00	\$ 8,000.00	\$ 8,000.00
10	226	Comprehensive Grading	1.00	LS	\$ 58,390.00	\$ 58,390.00	\$ 44,514.00	\$ 44,514.00	\$ 90,500.00	\$ 90,500.00	\$ 112,000.00	\$ 112,000.00
11	SP-04	Poured-in-Place Concrete Steps	27.00	CY	\$ 636.00	\$ 17,172.00	\$ 413.00	\$ 11,151.00	\$ 1,030.00	\$ 27,810.00	\$ 1,200.00	\$ 32,400.00
12	SP-04	Poured-in-Place Concrete Stage	360.00	SF	\$ 7.50	\$ 2,700.00	\$ 46.81	\$ 16,851.60	\$ 22.00	\$ 7,920.00	\$ 34.00	\$ 12,240.00
13	848	5" Concrete Walk (4" Depth)	1,720.00	SF	\$ 7.50	\$ 12,900.00	\$ 19.51	\$ 33,557.20	\$ 8.00	\$ 13,760.00	\$ 11.00	\$ 18,920.00
14	454	Segmental Block Amphitheater Wall	415.00	SF	\$ 95.00	\$ 39,425.00	\$ 91.85	\$ 38,117.75	\$ 100.00	\$ 41,500.00	\$ 80.00	\$ 33,200.00
15	454	Segmental Block Retaining Wall	110.00	SF	\$ 130.00	\$ 14,300.00	\$ 128.68	\$ 14,154.80	\$ 100.00	\$ 11,000.00	\$ 105.00	\$ 11,550.00
16	454	Segmental Block Veneer Wall	20.00	SF	\$ 220.00	\$ 4,400.00	\$ 214.80	\$ 4,296.00	\$ 100.00	\$ 2,000.00	\$ 165.00	\$ 3,300.00
17	460	Handrails - Aluminum	200.00	LF	\$ 465.00	\$ 93,000.00	\$ 133.54	\$ 26,708.00	\$ 130.00	\$ 26,000.00	\$ 225.00	\$ 45,000.00
18	460	Guardrail - Aluminum	50.00	LF	\$ 965.00	\$ 48,250.00	\$ 2,137.00	\$ 106,850.00	\$ 160.00	\$ 8,000.00	\$ 600.00	\$ 30,000.00
19	305	4" HDPE Drainage Pipe	9.00	LF	\$ 143.00	\$ 1,287.00	\$ 47.56	\$ 428.04	\$ 135.00	\$ 1,215.00	\$ 40.00	\$ 360.00
20	305	6" HDPE Drainage Pipe	48.00	LF	\$ 158.00	\$ 7,584.00	\$ 28.27	\$ 1,356.96	\$ 135.00	\$ 6,480.00	\$ 65.00	\$ 3,120.00
21	SP-05	Area Drain	2.00	EA	\$ 1,100.00	\$ 2,200.00	\$ 3,533.00	\$ 7,066.00	\$ 500.00	\$ 1,000.00	\$ 2,000.00	\$ 4,000.00
23	SP-05	Stone Pipe Outlet	2.00	EA	\$ 1,125.00	\$ 2,250.00	\$ 706.50	\$ 1,413.00	\$ 400.00	\$ 800.00	\$ 1,000.00	\$ 2,000.00
22	SP-05	Cast-in-Place Concrete Collar (4" Depth)	2.00	EA	\$ 1,000.00	\$ 2,000.00	\$ 2,120.00	\$ 4,240.00	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00
24	SP-06	Topsoil (4" Depth)	135.00	CY	\$ 170.00	\$ 22,950.00	\$ 28.26	\$ 3,815.10	\$ 100.00	\$ 13,500.00	\$ 112.00	\$ 15,120.00
23	SP-06	Seeding	3,840.00	SF	\$ 1.50	\$ 5,760.00	\$ 0.45	\$ 1,728.00	\$ 1.30	\$ 4,992.00	\$ 1.00	\$ 3,840.00
25	SP-06	Sodding	6,840.00	SF	\$ 3.75	\$ 25,650.00	\$ 1.50	\$ 10,260.00	\$ 3.00	\$ 20,520.00	\$ 2.30	\$ 15,732.00
24	1664	Water	100.00	MGAL	\$ 25.00	\$ 2,500.00	\$ 42.39	\$ 4,239.00	\$ 5.00	\$ 500.00	\$ 300.00	\$ 30,000.00
<b>BASE BID</b>					<b>\$ 464,685.00</b>	<b>\$ 464,685.00</b>	<b>\$ 362,825.70</b>	<b>\$ 362,825.70</b>	<b>\$ 334,997.00</b>	<b>\$ 334,997.00</b>	<b>\$ 482,907.00</b>	<b>\$ 482,907.00</b>
<b>OWNER'S CONTINGENCY:</b>					<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>
<b>TOTAL BASE BID</b>					<b>\$ 494,685.00</b>	<b>\$ 494,685.00</b>	<b>\$ 392,825.70</b>	<b>\$ 392,825.70</b>	<b>\$ 364,997.00</b>	<b>\$ 364,997.00</b>	<b>\$ 512,907.00</b>	<b>\$ 512,907.00</b>



# Financial Update

For quarter ending December 31, 2024

50% percent of fiscal year



## General Fund

### GENERAL FUND SUMMARY

Revenues	FY23-24	FY24-25	FY24-25	
	Actual	Budget	YTD	YTD %
Ad Valorem	6,676,814	9,066,000	7,626,441	84%
Ad Valorem DMV	752,703	693,000	329,486	48%
Local Opt Sales Tax	3,366,189	3,360,000	875,989	26%
Solid Waste Fees	1,067,352	1,124,100	970,383	86%
Utility Sales Tax	608,506	574,000	192,634	34%
Fund Balance	-	1,123,056	-	0%
All Other Revenue	2,690,940	2,398,400	1,477,946	62%
<b>Total</b>	<b>15,162,503</b>	<b>18,338,556</b>	<b>11,472,878</b>	<b>63%</b>

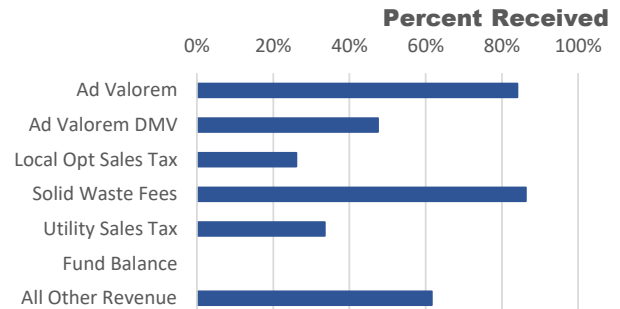
### Expenditures

Governing Board	167,303	197,400	69,870	35%
Administration	1,022,992	1,199,310	421,108	35%
Finance	633,819	824,990	370,758	45%
HR	314,727	388,389	170,870	44%
Special Approp	1,722,721	3,709,750	517,009	14%
Planning	1,164,521	1,571,776	579,839	37%
Com/Econ Dev	200,764	250,610	92,289	37%
Police	3,889,727	4,639,740	2,185,946	47%
Fire	1,153,842	1,364,100	665,877	49%
Public Works	824,632	1,228,746	511,578	42%
Powell Bill	242,008	-	8,597	
Solid Waste	990,445	1,596,000	1,021,555	64%
Parks & Rec	1,170,190	1,367,745	657,953	48%
<b>Total</b>	<b>13,497,691</b>	<b>18,338,556</b>	<b>7,273,249</b>	<b>40%</b>
<i>Fund Balance Change</i>	<i>1,664,813</i>		<i>4,199,630</i>	

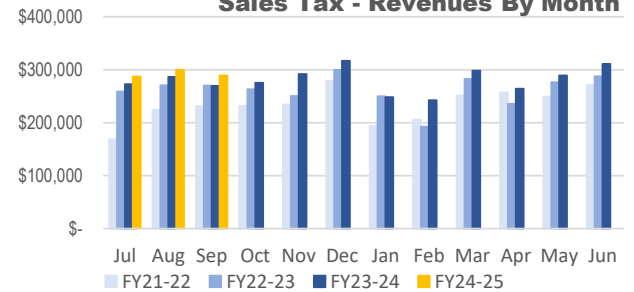
### GENERAL FUND NOTES

- No items of concern noted.
- Some revenues have a lag in receipt so they will always show behind year-to-date levels.
- Expenditures are generally within expected levels.
- Solid Waste is slightly above expected due to service contracting as a result of emergency repairs to equipment.

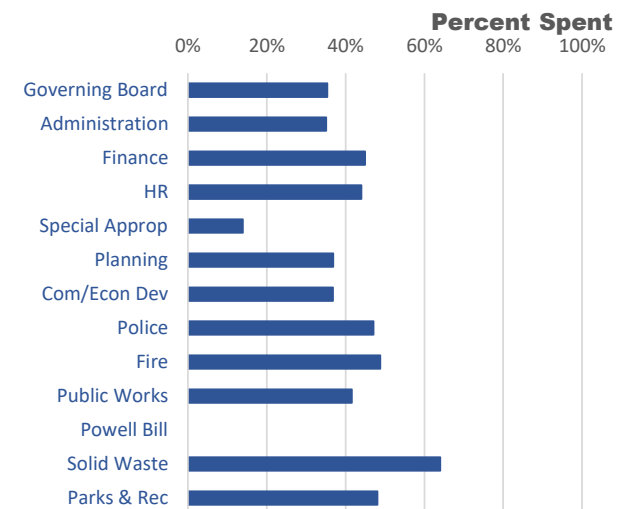
### Revenues



### Sales Tax - Revenues By Month



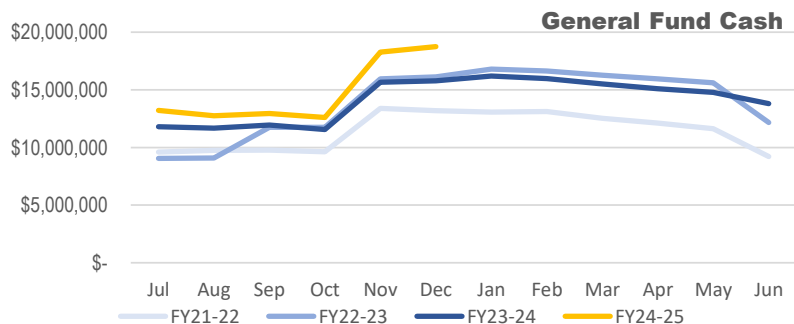
### Expenditures



## Cash & Investments

As of date noted above

General Fund	\$18,748,689
Capital Projects Fund	\$8,769,874
LAPP Grants Fund	\$6,081,618
Utility Projects Fund	\$2,040,951
	<b>\$35,641,131</b>
Checking	\$2,597,661
Investment	\$33,043,471
	<b>\$35,641,131</b>



# Financial Update

For quarter ending December 31, 2024



50% percent of fiscal year

## Capital Funds

### CAPITAL PROJECTS FUND

Revenues	FY23-24	FY24-25	FY24-25	
	Actual	Budget	YTD	YTD %
Streets-related	1,359,606	-	406,939	
Parks-related	1,457,144	-	467,274	
Fund Balance Approp		2,963,519	-	0%
All Other Revenues	96,678	202,162	29,131	
Transfer In	730,000	935,000	-	0%
<b>Total</b>	<b>3,643,428</b>	<b>4,100,681</b>	<b>903,344</b>	<b>22%</b>
<b>Expenditures</b>				
Streets & Sidewalks	838,171	558,192	257,287	46%
Parks & Greenways	706,328	2,417,046	796,884	33%
General	2,455,093	1,125,443	101,194	9%
Transfer Out	-	-	-	
<b>Total</b>	<b>3,999,592</b>	<b>4,100,681</b>	<b>1,155,365</b>	<b>28%</b>
<i>Fund Balance Change</i>	<i>(356,165)</i>		<i>(252,021)</i>	

### LAPP GRANTS FUND

Revenues	FY23-24	FY24-25	FY24-25	
	Actual	Budget	YTD	YTD %
All Other Revenues	229,789	-	116,894	
Grants - Federal	5,256,532	4,015,794	647,855	16%
Transfer In (LAPP)	-	4,868,113	-	0%
Reimbursements	3,021,129	786,953	-	0%
Transfer In (Wallbr)	-	881,869	-	0%
Grants - State	1,137	116,863	40,720	35%
Transfer In (ADA)	-	60,856	-	0%
<b>Total</b>	<b>8,508,588</b>	<b>10,730,448</b>	<b>805,469</b>	<b>8%</b>
<b>Expenditures</b>				
LAPP Project	4,258,904	8,883,907	1,375,742	15%
Wallbrook	2,657,454	1,668,822	166,854	10%
ADA Curb Ramps	1,421	177,719	188,602	106%
<b>Total</b>	<b>6,917,779</b>	<b>10,730,448</b>	<b>1,731,198</b>	<b>16%</b>
<i>Fund Balance Change</i>	<i>1,590,809</i>		<i>(925,729)</i>	

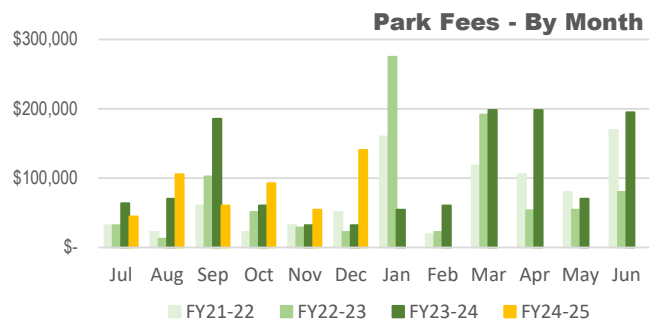
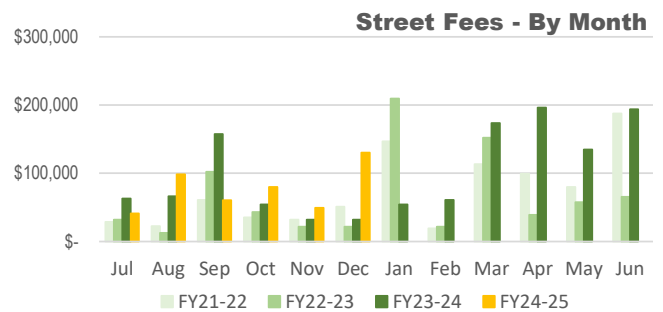
### UTILITY PROJECTS FUND

Revenues	FY23-24	FY24-25	FY24-25	
	Actual	Budget	YTD	YTD %
Investment Income	113,428	-	48,798	
All Other Revenues	-	-	-	
<b>Total</b>	<b>113,428</b>	<b>-</b>	<b>48,798</b>	
<b>Expenditures</b>				
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<i>Fund Balance Change</i>	<i>113,428</i>		<i>48,798</i>	

#### CAPITAL FUND NOTES

- No items of concern noted.
- Capital fee revenues are driven by development activity.
- Projects continue to proceed within appropriations.

### Revenues

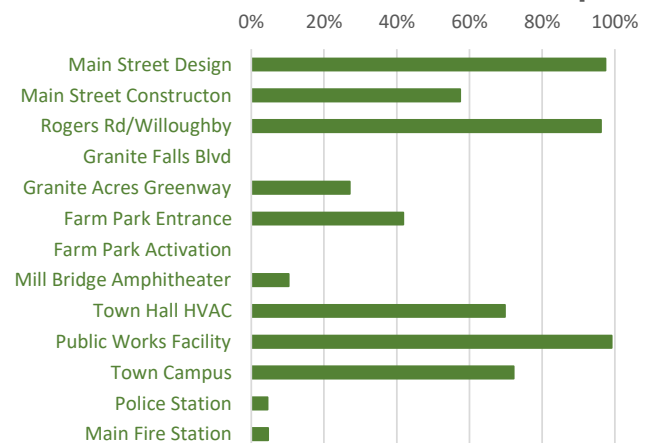


### Expenditures

#### Capital Project Ordinances - Project to Date

Project	Budget	Actual	% Spent
Main Street Design	2,523,994	2,458,173	97%
Main Street Constructon	21,153,339	12,154,090	57%
Rogers Rd/Willoughby	915,000	879,916	96%
Granite Falls Blvd	200,000	-	0%
Granite Acres Greenway	323,500	87,603	27%
Farm Park Entrance	1,550,000	647,548	42%
Farm Park Activation	60,000	-	0%
Mill Bridge Amphitheater	470,000	48,509	10%
Town Hall HVAC	80,000	55,825	70%
Public Works Facility	4,620,000	4,581,467	99%
Town Campus	2,552,000	1,841,809	72%
Police Station	150,000	6,750	5%
Main Fire Station	150,000	6,900	5%

#### Percent Spent





# Financial Update

For quarter ending December 31, 2024

50% percent of fiscal year



## Budget Transfers & Amendments

### ADMINISTRATIVE ADMENDMENTS - unfulfilled purchase orders from previous fiscal year

Date	Revenue		Expenditure		Amount	Explanation
7/1/24	100-4410	Consultants	100-210-5268	Development Review Svs	\$38,750	Planning - developer TIAs in progress
7/1/24	100-6900	Fund Balance Approp	100-110-5284	Special Events	\$1,400	Gov Bd - EWGA dinner
7/1/24	100-6900	Fund Balance Approp	100-210-5262	Contracted Services	\$205,364	Planning - plans in progress - hsg, comp, etc
7/1/24	100-6900	Fund Balance Approp	100-210-xxxx	Various	\$17,292	Planning - move to 211 S Main St
7/1/24	100-6900	Fund Balance Approp	100-310-xxxx	Various	\$86,055	Police - equipment on order
7/1/24	100-6900	Fund Balance Approp	100-510-5420	Vehicles	\$560,000	PW - yard waste trucks on order
7/1/24	100-6900	Fund Balance Approp	100-610-5334	Community Events	\$3,445	P&R - G Taylor event

### ADMINISTRATIVE TRANSFERS

Date	From		To		Amount	Explanation
7/16/24	100-210-5210	Maint/Repair - Bldg/Grnds	100-610-5108	Temporary	\$3,100	custodial svcs - part time i/o contracted
7/16/24	100-410-5108	Temporary	100-610-5108	Temporary	\$6,200	custodial svcs - part time i/o contracted
8/2/24	100-110-5280	Training/Travel	100-110-5415	Equipment/Furniture	\$1,400	replace Mayor laptop
8/26/24	100-310-5232	Facility Lease	100-410-5120	Maint/Repair - Bldg/Grnds	\$1,350	stone for PD storage at PW yard
8/26/24	100-310-5420	Vehicles	100-410-5120	Maint/Repair - Bldg/Grnds	\$1,125	stone for PD storage at PW yard
9/27/24	100-140-5282	Tuition Reimbursement	100-410-5280	Training/Travel	\$3,721	CDL training
9/27/24	100-310-5420	Vehicles	100-130-5264	Computer Software/Svs	\$5,000	scheduling and timekeeping software
9/27/24	100-320-5262	Contracted Services	100-130-5264	Computer Software/Svs	\$6,000	scheduling and timekeeping software
10/29/24	100-610-6101	Athletics:Youth Baseball	100-610-6103	Athletics:Football and Chee	\$3,000	increase in number of teams
11/15/24	100-410-5210	Maint/Repair - Bldg/Grnds	100-410-5212	Maint/Repair - Equipment	\$5,000	street sweeper repair
1/6/25	100-610-5332	Programs	100-610-5264	Computer Software/Svs	\$1,500	cost increases

### TOWN BOARD AMENDMENTS & TRANSFERS

Date	Revenue/From		Expenditure/To		Amount	Explanation
10/8/24	100-6900	Fund Balance Approp	400-724-5262	Contracted Services	\$200,000	Main St right-of-way, design
10/8/24	400-6900-7600	Fund Balance Approp.Park	400-4325-7600	Grants - State.Parks	\$202,162	Accessibility Grant for Mill Bridge Nature Pk

**Parks and Recreation Director:** June Greene  
**Administrative Support Specialist:** Nara Stevens  
**Athletic Program Coordinator:** Mark Pittman  
**Athletic Program Coordinator:** Brett Garrett  
**Cultural Program Coordinator:** Tina White  
**Parks Superintendent:** Eddie Henderson  
**Special Events Coordinator:** Kristen Stafford



# Athletic Programs Update

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- **Previous:**

- **Fall Baseball/Softball:**

- Currently registered: 228
    - Totals Teams: 20 total Teams

- **Fall Flag Football:**

- Currently registered: 109
    - Totals Teams: 13 total teams

- **Fall Soccer:**

- 270 registered.
    - 27 total teams.

- **Current:**

- **Basketball:**

- 327 registered
    - 34 teams
  - We added two additional teams to accommodate all interested players in the 8u and 10u age groups. The season is now underway, and teams have already begun practices and games. These games will continue throughout January and February.
  - In addition, we have expanded our program for older age groups by partnering with Wendell and Zebulon to form new teams for 12U Girls and 17U Boys, ensuring even more young athletes could participate.

- **Spring Soccer:**

- Spring Soccer registration opens 1/13/25

- **Spring Baseball/Softball Registration:**

- Residents- January 13, 2025- February 14, 2025
    - Non-Residents- January 27, 2025-February 14,2025

- **2024 Winter Registration Athletic Numbers (as of 10/17/2024):**

Sport	Residents	Non-Residents	Total
Fall Soccer	150 (55%)	120 (44%)	270
Fall Baseball/Softball	123 (48%)	105 (52%)	228
Fall Flag Football	62(51%)	47 (49%)	109
Winter Basketball	203(62%)	124(37%)	327
<b>TOTAL</b>	<b>335 (58%)</b>	<b>272 (41%)</b>	<b>607</b>

# Rentals Update

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- **Facility & Shelter Rentals (2<sup>nd</sup> QT 2024)**

Space	Residents	Non-Residents	Total Rentals	Gross Profit
Amphitheater	0	0	0	\$ 0
Community Center	1	2	3	\$ 3804
Gazebo	0	0	0	\$ 0
Shelter A	8	0	8	\$ 50
Shelter B	2	0	2	\$ 180
Shelter C	6	2	8	\$ 30
Shelter D	3	0	3	\$ 120
Redford Place Park Shelter	0	0	0	\$ 0
<b>TOTAL</b>	<b>20(83%)</b>	<b>4 (17%)</b>	<b>24</b>	<b>\$4279</b>

# Special Events Update

- **2<sup>nd</sup> QT Special Events 2024**

Events	Date/Time	Attendance
Litter Sweep	Saturday, October 12 9:00 am	3
Movies At The Middle	Friday, October 18 8:00 pm	20
Fall FunFest	Saturday, October 26 11:00 am – 4:00 pm	4,500
Veterans Day	Monday, November 11 11:00 am	50
Tree Lighting	Monday, December 2 5:00 pm – 7:00 pm	650
Litter Sweep	Saturday, December 14 9:00 am	5
Holiday Food Giveaway	Friday, December 20 12:00 pm	100+
<b>TOTAL ATTENDANCE</b>		<b>5,328+</b>

- **2024 Special Event Sponsors**

- Platinum Level
- Gold Level
- Silver Level
- Bronze Level
- Rolesville 4<sup>th</sup>
- Juneteenth Celebration

- **3<sup>rd</sup> Quarter 2025 Special Events**



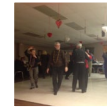
January 2025

- **Eat. Well. Wake.**
  - January 8th
  - January 22nd
- **Blood Drive**
  - January 17th
- **Shred Event**
  - January 25th



February 2025

- **Litter Sweep**
  - February 1st
- **Eat. Well. Wake.**
  - February 12th
  - February 26th
- **Senior Dance**
  - February 21st



March 2025

- **Eat. Well. Wake.**
  - March 12th
  - March 26th
- **Blood Drive**
  - March 21st
- **Litter Sweep**
  - March 29th

# Cultural Programs Update

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- **Enrollment (2<sup>nd</sup> Quarter):**

Program	Residents	Non-Residents	Total
Bingo October	8	8	16
Bingo November	4	3	7
Bingo December	3	4	7
Zumba October	29	9	38
Beginner Yoga October	1	1	2
Chair Yoga October	4	0	4
Chair Yoga November	2	1	3
Chair Yoga December	4	0	4
Beginner Yoga December	4	0	4
Senior Trips October	1	0	1
Senior Trips November	1	0	1
Senior Trips December	3	6	9
Senior Stars November	2	0	2
Senior Stars December	1	0	1
<b>TOTAL</b>	<b>67(68%)</b>	<b>32(32%)</b>	<b>99</b>

- **Upcoming Offerings in 3<sup>rd</sup> Quarter:**

- Bingo
- Line Dancing
- Zumba
- Art & Soul Sisters Studio
- Hip Hop Tots
- Beginner Ballet
- Tumbling
- Jr. Hip Hop
- Schools Out(side)! Day Camp
- Schools Out(side)! Spring Break Camp
- Senior Trip: Videri Chocolate Factory
- Senior Trip: Museum & Meal
- Senior Trip: Triangle Mall
- Tai Chi
- Senior Stars

## Project & Facilities Updates

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- The Town will be receiving over \$400,000 in grant money from the federal government for a renovation and repair work project at Main Street Park. Staff have been busy working to gather quotes and schedule out the smaller projects that make up this larger project.
- The Town has finally received approval for the Farm entrance from NCDOT and the project is currently put out to bid. Once we have selected a company, the notice to proceed will occur in early summer and construction can start later this summer. A prebid meeting happened on June 25 with 4 companies in attendance. The Town is scheduled to award the contract by July 28. A pre-construction meeting and notice to proceed are scheduled for August 25.
- The Town Attorney has made the Town aware that we should be in control of both easements by the end of August 2024. Staff is now working with Withers Ravenel to get the bid documents ready and posted so that when we have full control of the site, we can go ahead and start construction of the greenway shortly afterward.
- Staff is currently reviewing final construction documents for the Mill Bridge Nature Park Amphitheater renovations and working with Bolton and Menk to prepare bid documents so that this project can be posted shortly.
- Staff has started to schedule maintenance projects for the coming months: top dressing the athletic fields on 7/18, invasive plant removals for September and October, electrical work at Redford Place Park in August/September, painting projects at Town Hall in August/September, and weed treatments for the athletic fields for this fall and next spring.