

TOWN OF ROLESVILLE
BOARD OF COMMISSIONERS RETREAT

UNC School of Government Room #2102
Knapp –Sanders Building
400 South Road
Chapel Hill, NC 27514
(919) 966-5381

March 1, 2018

Participants: Mayor, Mayor Pro Tem, Town Board members, Town Manager, Clerk, Attorney, Finance Director, Parks and Recreation Director, Police Chief, Planning Director, Public Works Director (Dept. Heads will attend through lunch)

Guests: Neva Yinger, Wake Weekly; Donnie Lawrence, Assistant Fire Chief, RRFD

Theme: Setting the Stage for the Future

Goals:

1. To update the Board on implementation of current Strategic Goals and Objectives;
2. To assess the opportunities and challenges for Rolesville and related organizational strengths and weaknesses;
3. To identify new Board Strategic Goals/Objectives and establish priorities for 2018-2020;
4. To prepare the Board for the next round of capital and operating budget decisions.

Agenda:

8:30-8:45 Welcome and Ground Rules – Mayor Frank Eagles and Carl Stenberg

8:45-9:30 Icebreaker I – Carl Stenberg

When you complete your term of office: (1) What **legacy** do you want to leave Rolesville? (2) What are the sources of your greatest **fulfillment** as a member of the Board of Commissioners?

1. _____
2. _____

9:30-10:45 Review of current Strategic Goals/Objectives and Capital Improvement Plan implementation – Town Manager/Finance Director

10:45-11:00 Break

11:00-11:15 Icebreaker II – Carl Stenberg

Fast forward 5 years into the future. The Town of Rolesville is prospering in new ways -- people are visiting, businesses are opening, and citizens are pleased with their government. You are all so good at this that people from other places come to Rolesville to find out how you did it. **They ask you to describe three steps the Board took in 2018** that enabled you to position the community for success. These were:

1. _____
2. _____
3. _____

11:15-12:15 Moving forward: Review of Strengths, Weaknesses, Opportunities, Threats – Carl Stenberg

12:15-1:00 Lunch

1:00-1:30 Icebreaker III – Carl Stenberg

Identify one **strength that must be maintained** and one **thing that should change** to facilitate achievement of the Board’s Strategic Goals.

Maintain: _____

Change: _____

1:30-3:00 Revising Board Strategic Goals: What has been accomplished and can be dropped? What is missing? What is the “batting order?”

Goal 1: Improve the overall appearance of the Town of Rolesville

Goal 2: Increase economic development efforts

Goal 3: Expand municipal athletic facilities

Goal 4: Improve the Town Center Complex

Goals 5: Continue to improve community relations

3:00-3:15 Break

3:15-4:30 Establishing 2018-2020 Board Priorities – Carl Stenberg/Town Manager

5:00 Reception and Dinner: UNC Alumni Center