

Revenues

- Property tax rate remains at \$0.48 per \$100 assessed value
- No fee increases with waste collection
- Impact fee schedule adjusted proportionality but total charges were not increased

Administration

- Continue with Economic Development consulting
- Minor increase in bandwidth to assist with public's internet usage at Town Hall
- Make front counter have secure window out of concern of safety
- Implement NeoGov software to assist with employee recruitment and job applications
- Addition of Employee Assistance Program

Planning

- Partner with NCDOT and CAMPO for a Main Street Corridor Plan
- Update GIS mapping software licenses

Police

- Routine vehicle fleet replacement per schedule
- Routine radio replacement per schedule
- Facility camera replacement

Public Works

- Replacement of Christmas decorations
- Purchase of salt spreader for winter precipitation storms
- Purchase of brush cutter for right-of-way maintenance
- Purchase replacement field maintenance equipment for athletic fields

Parks and Recreation

- Develop parks master plan
- Implement youth lacrosse program

Special Appropriations

- Town Center Complex Civil Engineering Design
- Continuance of partnership agreement with Chamber of Commerce

Capital Improvement Program

- Reallocation of capital fees
- Construction of Granite Falls Boulevard from Rogers Road to Grand Rock Way
- Erection of lighting at the intersection of the Bypass and East Young Street to improve safety
- Research and purchase property for future athletic complex

Future Funding (not reflected in budget)

- Two (2) Traffic Enforcement Officers for the Police Department
- Upgrades to Community School Park through Wake County