

Budget At A Glance

Fiscal Year 2016-2017

Revenues

- Property tax rate of \$0.48. The tax rate prior to property revaluation was \$0.44. Due to the average decrease in property values, the revenue-neutral rate is \$0.46. An additional 2 cents are added to address issues of growth and economic development.
- No fee increases with water rates, sewer rates, or waste collection fees

Administration

- Add (1) Economic Development Officer (operating costs not included)
- Town Hall computer server upgrade and backup system
- Security system and lighting improvements to Town Hall

Planning

- Add (1) Planning Technician

Police

- Reclassification of Police Sergeant to Police Lieutenant
- Add (1) Police Investigator
- Implementation of new document management system
- Routine vehicle fleet replacement per schedule
- Routine radio replacement per schedule



Public Works

- Street light conversion from standard to LED bulbs within Duke Energy service area
- Pavement resurfacing of Teresa Drive, Watkins Farm Road, Siron Circle, Blueberry Court, and Perry Street

Parks and Recreation

- Security system and lighting improvements to Community Center
- Purchase of 15-passenger van
- Expansion of non-athletic programming and special events

Special Appropriations

- Town Hall Campus preliminary design
- Membership agreement with Chamber of Commerce

Vision for Grant Applications (not reflected in budget)

- Two (2) Traffic Enforcement Officers for the Police Department
- PARTF Grant for development of Mill Bridge Park