



# Town Board of Commissioners Annual Retreat Workshop

Friday, January 25, 2013

Wake Med North Facility (10000 Falls of Neuse Road)

Items of business	General Time
1. LIGHT BREAKFAST .....	8:00 am
2. MAYOR'S WELCOME AND COMMENTS.....	8:15 am
3. DR. SHEARON'S COMMENTS AND GROUND RULES FOR FACILITATION.....	8:20 am
4. Planning Department Presentation .....	8:30 am
<i>To be presented in no specific order</i>	
<input checked="" type="checkbox"/> Sign Ordinance update	
<input checked="" type="checkbox"/> Departmental accomplishments	
<input checked="" type="checkbox"/> Budget projections	
<input checked="" type="checkbox"/> Five year plan for 2012 to 2017	
5. Police Department Presentation.....	9:15 am
<i>To be presented in no specific order</i>	
<input checked="" type="checkbox"/> Departmental accomplishments	
<input checked="" type="checkbox"/> Budget projections	
<input checked="" type="checkbox"/> Five year plan for 2012 to 2017	
6. BREAK.....	10:00 am
7. Future Public Safety Staffing Needs Study Discussion.....	10:15 am
8. LUNCH (Papa Jack's Catering of Rolesville).....	11:00 am
9. Reports from Wake County Public School System and area Principals.....	11:30 am
10. Administration-Public Works Presentation.....	12:00 pm
<input checked="" type="checkbox"/> Municipal street conditions study update	
11. Parks and Recreation Department Presentation .....	12:30 pm
<i>To be presented in no specific order</i>	
<input checked="" type="checkbox"/> Department Maintenance and Standards Schedule Update	
<input checked="" type="checkbox"/> Departmental accomplishments	
<input checked="" type="checkbox"/> Budget projections	
<input checked="" type="checkbox"/> Five year plan for 2012 to 2017	
12. BREAK .....	1:30 pm
13. Prioritization of Goals for 2013.....	1:45 pm
<input checked="" type="checkbox"/> Town wide goals for Management by Department	
<input checked="" type="checkbox"/> Town wide goals for 2013-2014 budget	
<input checked="" type="checkbox"/> Legislative goals in conjunction with Mayor's Association	